

**City of West Columbia**  
**Budget Summary**  
**FY 2013 - 2014**

	<b>General Fund</b>	<b>Water/Sewer Fund</b>
<b>Revenues</b>	\$ 12,521,600	\$ 12,278,000
Estimated Grant Revenue	214,400	
<b>Total</b>	<b>12,736,000</b>	<b>12,278,000</b>
<b>Expenditures</b>		
Mayor and Council	203,485	
Inspection Division	148,920	
Codes Compliance	117,545	
Administration	1,527,891	
Community & Economic Development	467,130	
Police Administration	3,858,615	
Detective Division	831,835	
Dispatch	322,580	
Court Administration	253,260	
2012 JAG Recovery	8,400	
Victims Advocate / Victims Services	78,805	
Animal Control	227,484	
Police Other	4,400	
Fire Department	1,911,350	
Street Department	425,450	
Sanitation Department	1,266,415	
Maintenance Shop	630,945	
Parks Department	451,490	
Water / Sewer Administration		356,675
Water Plant #1		1,084,400
Water Plant #2		2,586,785
Water Distribution		631,555
Sewer Collection		840,480
Water Billing and Collection		571,625
Contribution to General Fund		3,201,100
Transfer to Capital Fund		200,180
Transfer to Debt Retirement		2,805,200
<b>Total</b>	<b>12,736,000</b>	<b>12,278,000</b>